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To Permanent Rules of Order of the Board of County Commissioners of Shelby County,
Tennessee

**SHELBY COUNTY BOARD OF COMMISSIONERS
AGENDA ROUTE SHEET**

Referred to Commission Committee (name) Community Services

For Commission Action on (date) October 15, 2008

08 OCT -7

RESOLUTION AMENDING THE FY 2009 OPERATING BUDGET FOR A TENNESSEE COMMISSION ON CHILDREN AND YOUTH GRANT IN THE AMOUNT OF \$182,558.00 FOR THE JUVENILE ACCOUNTABILITY BLOCK GRANT FOR THE TERM OCTOBER 1, 2008 TO SEPTEMBER 30, 2009. THIS ITEM REQUIRES THE EXPENDITURE OF GRANT FUNDS IN THE AMOUNT OF \$182,558.00 AND MATCHING FUNDS FROM THE COUNTY GENERAL FUND IN THE AMOUNT OF \$14,735.00.00 AND A SUB-RECIPIENT MATCH OF \$5,549.00. SPONSORED BY COMMISSIONER DAVID LILLARD.

CHECK ALL THAT APPLY BELOW:

☐ This Action does NOT require expenditure of funds.

☒ This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: \$ 14,735.00 ; County CIP Funds- \$ _____

State Grant Funds: \$ 182,558.00 ; State Gas Tax Funds: \$ _____

Federal Grant Funds: \$ _____

Other funds (Specify source and amount): \$ \$5,549.00 – Sub-recipient matching funds

Other pass-thru funds (Specify source and amount): \$ _____

Originating Department: Community Services

APPROVAL:

Dept. Head: _____
(Type your name & phone #.) (Initials) (Date)

Elected Official: _____
(Type your name & phone #.) (Initials) (Date)

Division Director: Dottie Jones 545-4274
(Type your name & phone #.) (Initials) (Date) 10/07/08

CIP – A&F Director: _____
(Type your name & phone #.) (Initials) (Date)

Finance Dept. Mike Swift
(Type your name & phone #.) (Initials) (Date) 10/6/08

County Attorney: Kathy 945-4362
(Type your name & phone #.) (Initials) (Date) 10/7/08

CAO/Mayor: James F. Huntzicker 545-4514
(Type your name & phone #.) (Initials) (Date) 10/8/08